



MOUNTAINS RECREATION & CONSERVATION AUTHORITY

Los Angeles River Center & Gardens
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MEMORANDUM

TO: The Governing Board

FROM:  Joseph T. Edmiston, FAICP, Executive Officer

DATE: August 17, 2006

SUBJECT: **Agenda Item VIII: Consideration of resolution requesting amendment of the scope and budget of SMM-0618 grant agreement for project planning and design.**

Staff Recommendation: That the Governing Board adopt the attached resolution authorizing requesting an amendment of the scope and budget of SMM-0618 grant agreement for project planning and design.

Background:

Since the initial approval of grant SMM-0618 for Escondido and Ramirez Canyons Project Planning and Design, the scope of the project has evolved. As MRCA staff has begun development the Coastal Public Works Plan, it has become clear that the scope and budget for this grant need to be amended.

The revised scope should read "project planning and design necessary for a Coastal Development project including the Malibu Parks Public Access Enhancement Public Works Plan and Malibu LCP amendments for protection of land and water resources of Santa Monica Bay Coastal Watershed, including expansion of recreational use and trail development from Zuma/Trancas Canyon to Corral Canyon, including legal services, consultants, appraisals and including legal services for defense of legal action to close state lands." Below please find a budget addressing the amended and increased scope for an additional total of \$385,000.

MRCA Staff	\$ 25,000
Appraisals	\$ 10,000
Consultants to include:	\$ 200,000
planning, trail design, mapping, civil engineering, geology, archaeology, traffic	
Legal Services	\$ 150,000